

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Public Safety																								
302	All Dollars in Thousands																								
303																									
304																									
305	Unrestricted GF	133,855.1	135,024.1	141,936.5	141,936.5	148,085.9																			
306	Designated GF	15,039.2	15,171.4	14,205.7	14,205.7	7,600.9																			
307	Other	18,195.3	18,412.5	20,683.9	20,683.9	20,578.9																			
308	Federal Funds	18,415.9	12,330.6	11,630.4	11,830.4	11,830.4																			
309	Total	185,505.5	180,938.6	188,456.5	188,656.5	188,096.1																			
310	Check (Enter #s from LFD reports)	185,505.5	180,938.6	188,456.5	188,656.5	188,096.1																			
311	Should equal zero	-	-	-	-	-																			
312																									
313	Funding Summary																								
314	General Funds Total	148,894.3	150,195.5	156,142.2	156,142.2	155,686.8																			
315	Other	18,195.3	18,412.5	20,683.9	20,683.9	20,578.9																			
316	Federal	18,415.9	12,330.6	11,630.4	11,830.4	11,830.4																			
317																									
318	Positions (Enter position counts from LFD reports)																								
319	PFTs	872	872	881	881	881																			
320	PPTs	16	16	16	16	16																			
321	Temps	13	13	13	13	13																			
322	Total Positions	901	901	910	910	910																			
323	Position Check (Should equal zero)	-	-	-	-	-																			
324																									
325																									
326																									
327																									
328																									
329																									
330	Department of Public Safety																								
331																									
332																									
333																									
334	1	Alaska State Troopers	Narcotics Task Force	Correct Unrealizable Fund Sources for Personal Services Increases																					
335																									
336	2	Alaska State Troopers	Alaska State Trooper	Three new state troopers for VPSO oversight																					
337																									
338	3	Alaska State Troopers	Alaska State Trooper Detachments	Correct Unrealizable Fund Sources for Personal Services Increases																					
339																									
340	4	Alaska State Troopers	Alaska Bureau of Investigation	Increased staffing for investigations of Internet Crimes against Children (ICAC)																					
341																									
342	6	Village Public Safety Officer Program	VPSO Contracts	Contract for 15 new Village Public Safety Officers																					
343	7	Alaska Police Standards Council	Alaska Police Standards Council	Child forensic interviewing training for law enforcement																					
344	8	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Interagency receipt authority for Pro Bono Attorney	This amount represents a portion of the \$3 million DVSA appropriation in the Governor's Office																				

Prepared by:	Sydney Seay
Date:	3/14/2011
Time:	6:00 PM
Status:	Final

Pink cells differ from Governor's Request
Enter Data in Blue Cells

SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Gov Amend Budget Request)					
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
6,912.4	(965.7)	2,271.4	(500.2)	7,717.9	
5,913.6	(996.5)	971.4	(500.2)	5,388.3	
798.8	30.8	1,300.0	-	2,129.6	
200.0	-	-	-	200.0	
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
5,913.6	(996.5)	971.4	(500.2)	5,388.3	
2.8	-	-	-	2.8	
-	-	-	(2.8)	(2.8)	
1,056.3	-	-	-	1,056.3	
-	15.4	-	-	15.4	
1.6	-	-	-	1.6	
-	-	(1.6)	-	(1.6)	
359.6	-	-	-	359.6	
-	-	42.5	-	42.5	
2,299.5	-	-	-	2,299.5	
-	50.0	-	-	50.0	
-	-	60.0	-	60.0	

Total Subcommittee Changes					
Governor's Original Request Accepted					
Governor's Amendments Accepted					
Subcommittee's Additions					
					OTIF Or Intent?

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																			SENATE SUBCOMMITTEE					
326																			(Shaded Cells are NOT Equal to the Gov Amend Budget Request)					
327																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																			6,912.4	(965.7)	2,271.4	(500.2)	7,717.9	
329																			5,913.6	(996.5)	971.4	(500.2)	5,388.3	
330	Department of Public Safety																		798.8	30.8	1,300.0	-	2,129.6	
331																			200.0	-	-	-	200.0	
332																			Total Subcommittee Changes					OTI? Or Intem?
333																			Governor's Original Request Accepted					
334																			Governor's Amendments Accepted					
335																			Subcommittee's Additions					
336	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov Amend	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
337	Governor's Increments, Decrements, and Fund Changes					Numbers Section		Fund Code	5,388.3	9	9	5,913.6	(996.5)	971.4	(500.2)	5,388.3								
338	9	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Interagency receipt authority for universal public education marketing campaign	This amount represents a portion of the \$3 million DVSA appropriation in the Governor's Office	1007	I/A Rcpts	450.0	1	0	0	-	-	450.0	-	450.0								
345	10	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Increase in program salary/health insurance costs and rural shelter travel		1004	Gen Fund	550.0	1	0	0	550.0	-	-	-	550.0								
346	11	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Interagency receipt authority for victimization study and evaluation	This amount represents a portion of the \$3 million DVSA appropriation in the Governor's Office	1007	I/A Rcpts	400.0	1	0	0	-	-	400.0	-	400.0								
347	12	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Replace expiring federal earmark funds with general funds	Original request tied to the wrong grant, department recalculated need and 497.4 was funded on the House side	1002	Fed Rcpts	(697.4)	0.7132	0	0	-	-	-	(497.4)	(497.4)								
348	1004					1004	Gen Fund	697.4	0.7132	0	0	497.4	-	-	-	497.4								
349	13	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Replace permanent fund dividend appropriations in lieu of dividends to criminals with general funds	This amount of PFD criminal funds is not available to the department	1004	Gen Fund	1,001.9	1	0	0	-	-	-	-	1,001.9								
350	1171					1171	PFD Crim	(1,001.9)	1	0	0	-	(1,001.9)	-	-	(1,001.9)								
351	14	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	17.9	1	0	0	17.9	-	-	-	17.9								
352	1007					1007	I/A Rcpts	(2.7)	1	0	0	-	-	(2.7)	-	(2.7)								
353	1171					1171	PFD Crim	(15.2)	1	0	0	-	(15.2)	-	-	(15.2)								
354	15	Statewide Support	Commissioner's Office	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	9.0	1	0	0	9.0	-	-	-	9.0								
355	1007					1007	I/A Rcpts	(9.0)	1	0	0	-	-	(9.0)	-	(9.0)								
356	16	Statewide Support	Administrative Services	Increase interagency authority for CDVSA administrative support		1007	I/A Rcpts	105.0	1	0	0	-	-	105.0	-	105.0								
357	17	Statewide Support	Administrative Services	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	37.3	1	0	0	37.3	-	-	-	37.3								
358	1007					1007	I/A Rcpts	(37.3)	1	0	0	-	-	(37.3)	-	(37.3)								
359	18	Statewide Support	Alaska Public Safety Information	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	35.5	1	0	0	35.5	-	-	-	35.5								
360	1007					1007	I/A Rcpts	(35.5)	1	0	0	-	-	(35.5)	-	(35.5)								
361	19	Statewide Support	Alaska Criminal Records and Identification	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	44.8	1	0	0	44.8	-	-	-	44.8								
362	1005					1005	GF/Prgm	(44.8)	1	0	0	-	(44.8)	-	-	(44.8)								
363																								
364	Governor's Increments, Decrements, and Fund Changes					Language Section		Fund Code	-	0	0	-	-	-	-	-								
365	1	Alaska State Troopers	Special Projects	Remove FY11 Conference		1004	Gen Fund	(1,270.0)	1	0	0	(1,270.0)	-	-	-	(1,270.0)								
366	2	Alaska State Troopers	Special Projects	Rural Alcohol Interdiction		1004	Gen Fund	1,270.0	1	0	0	1,270.0	-	-	-	1,270.0								
367	3	Alaska State Troopers	Narcotics Task	Remove FY11 Conference		1004	Gen Fund	(1,393.2)	1	0	0	(1,393.2)	-	-	-	(1,393.2)								
368	4	Alaska State Troopers	Narcotics Task	Drug and Alcohol		1004	Gen Fund	1,393.2	1	0	0	1,393.2	-	-	-	1,393.2								
369																								
370	Governor's Amendments					Numbers Section		Fund Code	2,129.6	4	4	798.8	30.8	1,300.0	-	2,129.6								
371	1	Alaska State Troopers	Special Projects	Enhance Bureau of Highway Patrol		1061	CIP Rcpts	1,300.0	1	0	0	-	-	1,300.0	-	1,300.0								
372	2	Alaska State Troopers	Alaska State Trooper	Establish New State Trooper Post in Northwest Alaska		1004	Gen Fund	511.3	1	2	2	511.3	-	-	-	511.3								
373	1005					1005	GF/Prgm	30.8	1			-	30.8	-	-	30.8								
374	3	Alaska State Troopers	Alaska State Trooper	Establish Community Public Safety Emergency Communications Coordinator		1004	Gen Fund	165.0	1	1	1	165.0	-	-	-	165.0								
375																								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y				
325																				SENATE SUBCOMMITTEE									
326																				(Shaded Cells are NOT Equal to the Gov Amend Budget Request)									
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
328																				6,912.4	(965.7)	2,271.4	(500.2)	7,717.9					
329																				Governor's Original Request Accepted					5,913.6	(996.5)	971.4	(500.2)	5,388.3
330	Department of Public Safety																			Governor's Amendments Accepted					798.8	30.8	1,300.0	-	2,129.6
331																				Subcommittee's Additions					200.0	-	-	-	200.0
332																				#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov Amend	Hse PCNs
333	Governor's Increments, Decrements, and Fund Changes					Numbers Section		Fund Code	5,388.3	9	9	5,913.6	(996.5)	971.4	(500.2)	5,388.3													
376	4	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Enhance Community, Regional, and Statewide Domestic Violence and Sexual Assault Prevention		1004	Gen Fund	122.5	1	1	1	122.5	-	-	-	122.5													
377																													
381																													
382	Other Subcommittee Actions					Fund Code	200.0	-	-	-	-	200.0	-	-	-	-	200.0	#											
383	1	Victims for Justice	Victims for Justice	Reactivate appropriation and provide funding for victims of violent crimes		1004	Gen Fund	200.0			0	200.0	-	-	-	-	200.0												
384	1	Alaska State Troopers	(Appropriation Wide)	Intent Language	It is the intent of the legislature that significant resources be deployed for enforcement efforts for the highway safety corridors located on the Parks Highway between Milepost 44.5 and Milepost 53 and on the Knik Goose Bay Road between Milepost 0.6 and Milepost 17.2.			-			0	-	-	-	-	-													
385	1	Alaska State Troopers	(Appropriation Wide)	Intent Language	It is the intent of the legislature that Alaska State Troopers resources be deployed to those communities that actively participate in the Rural Trooper Housing Program.			-			0	-	-	-	-	-													
386	1	Alaska State Troopers	(Appropriation Wide)	Intent Language	It is the intent of the legislature to honor the service of our resident Peace Officers, current and retired, by requesting that the Department of Public Safety, when able and with the approval of family members, provide a state trooper in full dress to attend funeral services of the deceased officer.			-			0	-	-	-	-	-													